

Government Polytechnic waghai

**Budget Allocation, Utilization, and Public Accounting at Institute
level**

Total Income at Institute level:

Total Income for CFY 2020-21 (Rs. in Lakh)

| Total Income in CFY: | | | | Actual expenses in CFY | | | Total no. of students in CFY:328 |
|----------------------|-------|----------|-------------------------------|------------------------------------|-------------------|--|--|
| Fee | Govt. | Grant(s) | Other Sources (specify) | Recurring including Salaries | Non- recurring | Special Projects/Any other, specify | Expenses per student |
| 5.60 | 1.84 | 347.55 | 6.13 | 346.40 | 0.00 | 0.49 | 1.06 |

Total Income for CFY 2019-20 (Rs. in Lakh)

| Total Income in CFY: | | | | Actual expenses in CFY | | | Total no. of students in CFY:327 |
|----------------------|-------|----------|-------------------------------|------------------------------------|-------------------|--|--|
| Fee | Govt. | Grant(s) | Other Sources (specify) | Recurring including Salaries | Non- recurring | Special Projects/Any other, specify | Expenses per student |
| 4.73 | 2.00 | 271.91 | 3.84 | 265.38 | 1.03 | 1.81 | 0.82 per student |

Total Income for CFYm1 2018-19 (Rs. in Lakh)

| Total Income in CFYm1: | | | | Actual expenses in CFYm1 | | | Total no. of students in CFYm1: 324 |
|------------------------|-------|----------|-------------------------|------------------------------|---------------|-------------------------------------|--|
| Fee | Govt. | Grant(s) | Other Sources (specify) | Recurring including Salaries | Non-recurring | Special Projects/Any other, specify | Expenses per student |
| 9.12 | 3.24 | 257.50 | 2.55 | 252.72 | 4.25 | 0.69 | 0.80 per student |

Total Income for CFYm2 2017-18 (Rs. in Lakh)

| Total Income in CFYm2: | | | | Actual expenses in CFYm2 | | | Total no. of students in CFYm2: 323 |
|------------------------|-------|----------|-------------------------|------------------------------|---------------|-------------------------------------|--|
| Fee | Govt. | Grant(s) | Other Sources (specify) | Recurring including Salaries | Non-recurring | Special Projects/Any other, specify | Expenses per student |
| 5.47 | 3.70 | 260.31 | 0.36 | 247.31 | 18.15 | 0.00 | 0.82 per student |

Total Income for CFYm1 2016-17 (Rs. in Lakh)

| Total Income in CFYm3: | | | | Actual expenses in CFYm3 | | | Total no. of students in CFYm3: 336 |
|------------------------|-------|----------|-------------------------|------------------------------|---------------|-------------------------------------|--|
| Fee | Govt. | Grant(s) | Other Sources (specify) | Recurring including Salaries | Non-recurring | Special Projects/Any other, specify | Expenses per student |
| 5.70 | 2.58 | 231.67 | 1.91 | 223.53 | 6.38 | 1.57 | 0.69 per student |